

2018 BUDGET

Annual Assessment \$157
Total Assessment Income \$76459
Percent of increase 0

Board Expenses
Office Supplies \$186

Community Affairs
Social Committee \$1400
Yard of the Month \$170

Corporate Expenses
Annual Report (Div. of Corps) \$63
Insurance - General \$2000
Tax Return Prep Fee \$300
Taxes - Federal \$150

General & Administrative
Bad Debt \$2000
Management Fee \$20100
Postage & Delivery \$2000

Legal Fees
HOA \$1000
Owed by Residents \$2000

Maintenance & Operation
Improvements \$1930
Landscape Contract \$26520
Repairs \$1800

Reserve (Long Term) \$1000

Security \$6840

Utilities
Electric \$3000
Water \$4000

TOTAL EXPENSES \$76459